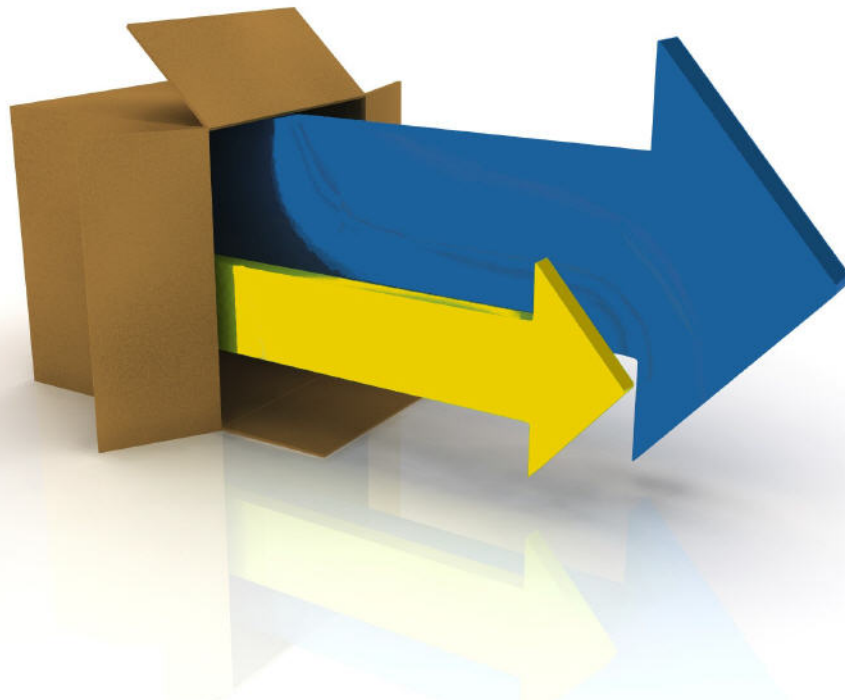


SAP Business Planning and Consolidation



Pre-packaged for the SME

Budgeting

Forecasting

Financial Consolidation

Scenario analysis

Cash management

Specialists in SAP BPC

Works with:

Oracle

SAP

JD Edwards

Microsoft ERP

Siebel

Lawson

Epicor

And all other systems



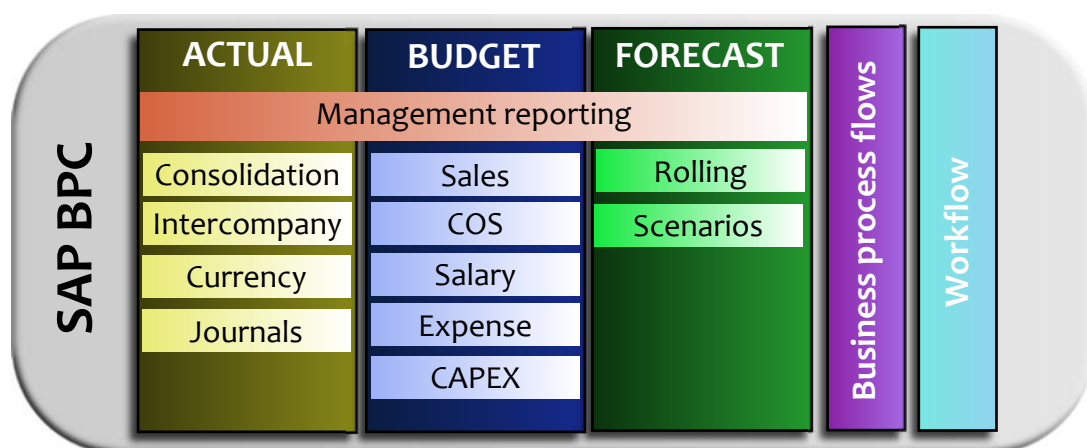
Do you tick these boxes?

You are using Excel or inflexible legacy systems to do your budgeting and reporting. Your budgeting and reporting processes suffer from:

- 'Spreadsheet hell' for budgeting and reporting
- Inaccurate budget data or multiple revisions of plan
- Budget and forecasting processes out of control
- A lot of manual effort sometimes resulting in errors

Then consider this...

SAP Business Planning Consolidation (SAP BPC) is a unified solution for your financial processes



Benefits include:

- Cost reductions, better cash management and less financial risk from improved processes and a better view of the future
- It uses 'native Excel'
 - Every one knows how to use it
 - Reports and data entry schedules easy to build
- Reduce cycle times
 - Budgeting / Forecasting processes
 - Consolidating Actuals process
- Improved process control by
 - System workflow controls
 - Version controls for budgets / forecasts / scenarios
 - Version control for reports and commentaries



What does this prepackaged SAP system do?

- **Budgeting** - driver based, zero based, incremental, top down / bottom up
- **Forecasting** - rolling forecasts, cash management, working capital management
- **Consolidation of actuals** - journals, intercompany and currency translation
- **Scenario planning**
- **KPI's and dashboards**

As you can see the pre-package BPC system covers the key financial processes in one unified system.

A detailed specification of these processes can be obtained by contacting one of our SME business managers

So what services do you get in the package?

In a nutshell, you get the complete service package

- Our technical team work with your IT function to install the software
- Our configuration team work with your analysts to document business requirements and configure the system to match
- Our trainers run class room workshops for both business users and IT administrators
- You have access to our support help desk for 12 months who are available on the phone to answer any questions
- You can make use of financing** options offered by SAP to smooth the cash investment

Software and installation

Configuration to suit your business

Full training and user guides

12 months of help desk support

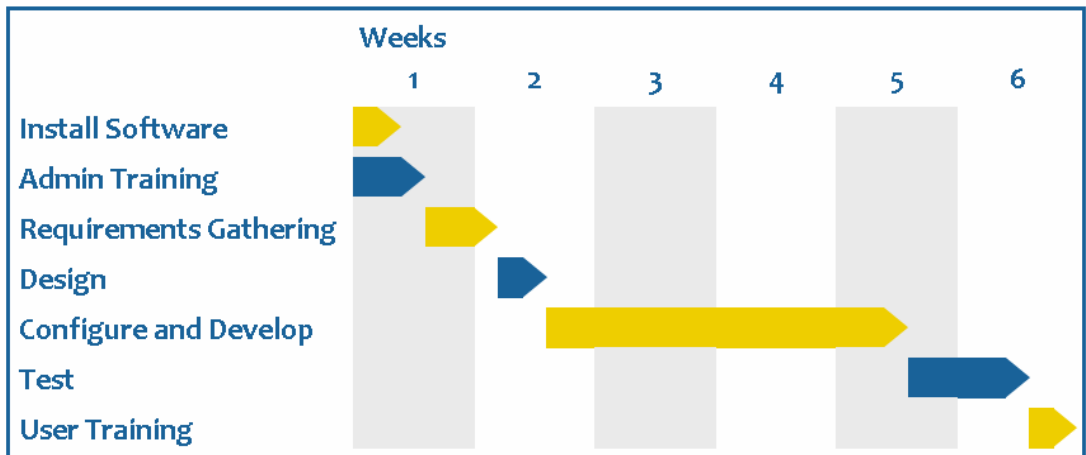
Flexible repayment options

** All Payment Plans are facilitated by financing products provided and operated by independent external financing partners and will be subject to the financier's own credit committee approval and Terms & Conditions

Timescales and delivery

How long before you can start using it?

It will take 4 - 6 weeks to integrate the solution, tailored to your needs, into your organisation. The chart below shows the main steps involved in delivering the prepackaged SAP solution



Approach to delivery

We have invested significant R&D time into pre-building SAP BPC to suit a wide range of business needs. This library of pre-built system templates are tailored by the configuration consultants to suit your needs.

We ensure that there is an emphasis on training and knowledge transfer so that you are able to run the system with limited assistance

Using this approach we can still deliver best practice systems within a short timeframe

We supply

- technical specialists for the installation
- configuration consultants for requirements, design and configuration
- trainers
- delivery manager to coordinate and quality assure

Next steps...

Please contact us to arrange an exploratory workshop with one our SME business managers or simply to find out further information on SAP Business Planning and Consolidation - prepackaged for the SME

Contact us

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